



**2018-19**  
**Pupil Deprivation Grant (PDG) Annual Spend Plan**



**Penclawdd Primary School**

<b>Total PDG / Cyfanswm GAD</b>	<b>£29,100</b>	
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Activities to be funded from PDG	Resource and cost	Timescale /monitoring April 2018-March 2019	Success
		Milestones	What will be the outcome
Practitioners to: <ul style="list-style-type: none"> <li>Enhance teaching and learning by providing targeted work for literacy (reading and phonics) and numeracy intervention and support in FP and KS2</li> <li>To provide enrichment activities through Expressive arts</li> <li>Use data tracking systems to target intervention and monitor impact</li> <li>Provide nurture and well-being support for identified pupils and families to also include through Team Around the Family</li> </ul>	FP/KS2 practitioner  <b>Total cost</b>  <b>£29,100</b>	<b>Spring 18 -Spring Term 1 19:</b>  FP and KS2 intervention FP Speech programmes Expressive arts enrichment provision  Baseline data Assessments Termly pupil progress meetings Reviews to track progress and ensure appropriate interventions Monitoring of pupils` work/lessons TAF in school provision Team Around the Family support	Identified pupils meet targets and make at least expected progress